

North-Western Railway
Bikaner Division

Financial Review Capital

Mar-25

Plan Head	Particular	Actual 2023-24	RBG 2024-25	AE 2024-25	% Utilization of BG	Figure in 000
1600	Traffic Facility	805584	426845		441726	103.49
1700	Computerization	165	31123		60532	0.00
2100	Rolling Stock	151069	5360		298189	5563.22
2900	Road Safety Work	22527	95138		94085	98.89
3000	Road over bridge	81549	164381		173548	105.58
3100	Track Renewal	1098988	2500000		2461579	98.46
3200	Bridge Work	35635	18000		13154	73.08
3300	S & T Work	213306	425137		353643	83.18
3500	Electrification	0	0		200	#DIV/0!
3600	Other Ele Work	84101	120676		138247	114.56
4100	M & P Work	31142	22329		31124	139.39
4200	W/Shop & Shed	214009	197740		214924	108.69
5100	Staff Quarter	52376	48800		34761	71.23
5300	Passenger Amm.	1224203	2028031		1722580	84.94
6400	Other Spec. Work	73444	33702		34076	101.11
6500	Training/HRD	0	4700		0	0.00
	Total	4088100	6121962		6072367	99.19